



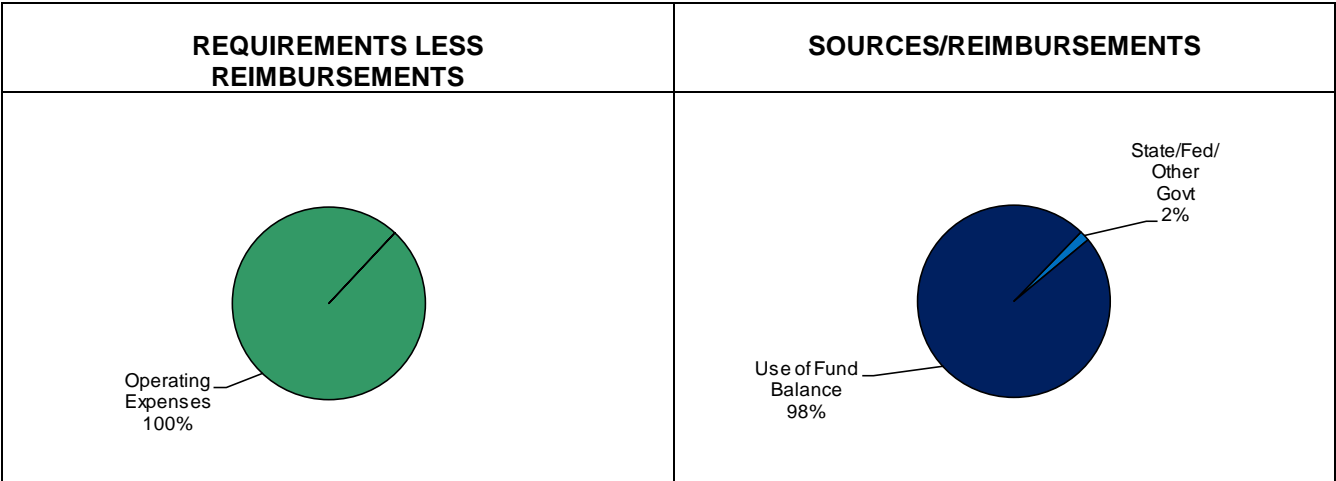
California Grazing

DESCRIPTION OF MAJOR SERVICES

The California Grazing budget unit funds a variety of range improvement projects such as cattle guards, fencing, pipelines, tanks and other water dispensing facilities adopted by the County's Range Improvement Advisory Committee (RIAC). RIAC is comprised of five lessees of federal grazing land and one wildlife representative, and are appointed by the Board of Supervisors (Board). RIAC recommends various grazing improvement projects for funding to the Board of Supervisors. The Bureau of Land Management (BLM), the federal agency responsible for leasing the grazing allotments to the ranchers, reviews the environmental impact of projects. Funding for these projects comes from fees paid to the federal government for grazing rights by ranchers under the provisions of the Federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the County to finance improvements on federal lands. The County acts in a trustee capacity for these funds.

Budget at a Glance	
Requirements Less Reimbursements	\$143,198
Sources/Reimbursements	\$2,500
Use of/ (Contribution to) Fund Balance	\$140,698
Total Staff	0

2015-16 RECOMMENDED BUDGET



ANALYSIS OF 2015-16 RECOMMENDED BUDGET

GROUP: Operations and Community Services
DEPARTMENT: Agriculture / Weights & Measures
FUND: California Grazing

BUDGET UNIT: SCD ARE
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Estimate	2014-15 Modified Budget	2015-16 Recommended Budget	Change From 2014-15 Modified Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	10,804	2,995	0	5,890	145,635	143,198	(2,437)
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	10,804	2,995	0	5,890	145,635	143,198	(2,437)
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	10,804	2,995	0	5,890	145,635	143,198	(2,437)
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	10,804	2,995	0	5,890	145,635	143,198	(2,437)
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	4,303	2,876	2,718	3,453	2,500	2,500	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0
Total Revenue	4,303	2,876	2,718	3,453	2,500	2,500	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	4,303	2,876	2,718	3,453	2,500	2,500	0
Fund Balance							
Use of / (Contribution to) Fund Balance	6,501	119	(2,718)	2,437	143,135	140,698	(2,437)
Available Reserves					0	0	0
Total Fund Balance					143,135	140,698	(2,437)
Budgeted Staffing*	0	0	0	0	0	0	0

*Data represents modified budgeted staffing

MAJOR EXPENDITURES AND REVENUE IN 2015-16 RECOMMENDED BUDGET

Operating expenses of \$143,198 provide for a variety of grazing/range improvement projects on Federal lands, and these improvement projects are approved by the Board of Supervisors through recommendations from the RIAC. Sources are derived from the Federal Government based on a portion of fees paid by the ranchers directly to the Federal Government for grazing rights.

BUDGET CHANGES AND OPERATIONAL IMPACT

There are no major budget changes from prior year.

ANALYSIS OF FUND BALANCE

The County acts in a trustee capacity for an ongoing allotment of annual federal grazing fees that are distributed back to the County to finance RIAC approved projects on leased federal lands within the County. The budget reflects the use of the entire fund balance. However, the amount used in 2015-16 will depend on projects that are approved during the fiscal year.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

